

Structure, Governance and Management

The method of appointment of the PCC is set out in the Church Representation Rules. All church attendees are encouraged to register on the Electoral Roll and stand for election to the PCC.

Objectives and Activities

St Anne's PCC has the responsibility of co-operating with the Team Rector, Rev Rod Bevan, in promoting in the Ecclesiastical parish, the whole mission of the church, pastoral, evangelistic, social and ecumenical. It also has maintenance responsibility for St Anne's Church and Churchyard.

Achievements and Performance

Church Service Attendance

There are 93 members on the Electoral Roll (compared to 92 in 2016). The average weekly attendance for Sunday Services was 54 adults and 17 children, compared to 57 adults and 17 children in 2016. The service with the highest attendance this year was the Crib Service on Christmas Eve which was attended by 171 people (121 adults and 50 children). This was followed by the Community Carol Service with 112 adults and 39 children.

Review of The Year

The PCC met 6 times during the year and the average attendance was 13 members.

St. Anne's Mission Statement is:

Let's build together

- Faith in God
- Hope for the world
- Love for each other

In April 2017 our new Vision Document was published and this identified four priorities for our ongoing Mission. In line with Priority One – to underpin the mission and ministry of the church with prayer and to foster a life enhancing attitude to prayer among church members, Prayer remained our major focus for the year. The further priorities for mission are to further develop the use of Messy Church as a principle outreach of our church, to address the perceived imbalance in membership between men and women by exploring new ways to engage men, and to address the issue of engaging young adults, ie 19-40 year olds.

Financial Review

Our income for the year was £63,303 (compared to £63,208 in 2016) and expenditure was £63,839 (compared to £55,482 in 2016), giving an excess of payments over receipts of £536 compared to a positive figure of £7,726 the previous year. There were fewer bequests and donations in comparison to 2016 and this reflects the need to improve our income generation across all areas and core costs continue to rise. The deficit also reflects our commitment to mission as the upkeep of services has risen due to our new patterns of service which are seeker friendly and incur higher costs. In addition salaries and support costs have risen significantly also illustrating our commitment to outreach. Our Parish Share was met in full accounting for £20,771 of our payments. Our major expenditure after this is salary for Our Families Worker and upkeep of the building – particularly heating costs and repairs. The Salary costs are met from a Diocesan grant, which ends in autumn 2018. The need for a mission post has been proven and we will need to secure funding to support this going forward

Planned giving for the year (without tax reclaimed) stood at £29,351 compared to £26,751 in 2016. This increase, despite the difficult economic times is a wonderful result and a great testimony to the dedication of our members. We continue to seek new ways of generating income to ensure our sustainability. Income from the hire of the church building generated £1,225 during the year, broadly in line with the previous year. We have continued to seek other letting opportunities but have as yet failed to secure income from long term regular hire.

Reserves Policy

Reserves are held on deposit at Barclay's Bank. The PCC has earmarked £1000 to be reserved to meet emergency payments.

Approved by the PCC on 29 April 2018 and signed on their behalf by Revd Rod Bevan

ST ANNE'S CHURCH, EDGESIDE

Independent examiner's report to the members/trustees of St Anne's Church, Edgeside, Parochial Church Council.

I report on the accounts for the year ended 31st December 2017 which are set out on pages 5 to 7

Respective responsibilities of the Trustees and Independent Examiner

As the trustees of the charity, the members of the PCC are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the 2011 Act'). You are satisfied that your charity is not required by charity law to be audited and have chosen instead to have an independent examination.

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act. In carrying out my examination I have followed the requirements of all applicable Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.

Independent examiner's statement

I have completed my examination. I confirm that no matters have come to my attention giving me cause to believe that in any material respect:

1. accounting records were not kept as required by section 130 of the 2011 Act; or
2. the accounts do not accord with those records; and
3. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Martin Urquhart FCCA
Lumb Accountancy Services Limited
677 Burnley Road East
Lumb
Rossendale
BB4 9PG

17 April 2018

ST ANNE'S CHURCH, EDGESIDE
FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 DECEMBER 2017
RECEIPTS AND PAYMENTS ACCOUNTS

		Unrestricted					
	Note	Unrestricted Fund £	Designated Fund £	Restricted Fund £	Endowment Fund £	Total 2017 £	Total 2016 £
Receipts:							
Voluntary receipts							
Planned giving		29,351				29,351	26,751
Collections at services		4,055				4,055	3,932
All other giving/voluntary receipts	3a	18,515				18,515	21,375
Gif aid recovered		6,794				6,794	6,131
		58,715	-	-	-	58,715	58,189
Activities for generating funds	3b	365				365	4,137
Investment income	3c	3				3	5
Church activities	3d	4,120				4,120	877
Other receipts	3e	100				100	-
Total Receipts		63,303	-	-	-	63,303	63,208
Payments:							
Church activities							
Diocesan parish share		20,771				20,771	22,688
Clergy and staffing costs		20,704				20,704	10,476
Church running expenses	4a	18,780				18,780	21,776
Hall running costs		-				-	-
Mission giving and donations		780				780	542
		61,034	-	-	-	61,034	55,482
Cost of generating funds		2,804				2,804	-
Total payments		63,839	-	-	-	63,839	55,482
Excess/(Defecit) of receipts over payments		(536)	-	-	-	(536)	7,726
Transfers between funds		-	-	-	-	-	-
		(536)	-	-	-	(536)	7,726
Cash at bank and in hand at 1 January 2017		22,535				22,535	14,809
Cash at bank and in hand at 31 December 2017		21,999	-	-	-	21,999	22,535

ST ANNE'S CHURCH, EDGESIDE
FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 DECEMBER 2017
STATEMENT OF ASSETS AND LIABILITIES

Note	Unrestricted				Total 2017 £	Total 2016 £
	Unrestricted Fund £	Designated Fund £	Restricted Fund £	Endowment Fund £		
Cash Funds						
Bank current account	3,045				3,045	11,637
Bank deposit account	18,525				18,525	10,728
Petty cash account	429				429	170
	21,999	-	-	-	21,999	22,535
Other Monetary Assets	-				-	-
Investment Assets	-				-	-
Assets Retained for Church Use	-				-	-
Liabilities	-				-	-
Balance as at 31 December	21,999	-	-	-	21,999	22,535

ST ANNE'S CHURCH, EDGESIDE
FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 DECEMBER 2017
NOTES

1. The financial statements of the PCC have been prepared in accordance

2. The movements in designated and restricted funds during the year were:

	Balance Brought forward	Receipts	Payments	Transfers	Balance Carried Forward
Wedding fund	291	0	0	0	291
	291	-	-	-	291

3. Further analysis of receipts

	Unrestricted Fund	Unrestricted Designated Fund	Restricted Fund	Endowment Fund	Total 2017	Total 2016
a) All other giving/voluntary receipts						
Donations	3,515				3,515	6,055
Legacies and grants	15,000				15,000	15,320
	18,515	-	-	-	18,515	21,375
b) Activities for generating funds						
Room hire	-				-	1,313
Fund raising	-				-	823
Other	365				365	2,001
	365	-	-	-	365	4,137
c) Investment income						
Bank interest	3				3	5
d) Church activities						
PCC funds	4,120				4,120	877
e) Other receipts						
Insurance claim	100				100	-

4. Further analysis of payments

a) Church running expenses						
Upkeep of church	12,862				12,862	12,029
Upkeep of services	1,974				1,974	2,422
Upkeep of churchyard	1,300				1,300	1,629
Church administration	1,857				1,857	4,532
Major works	787				787	1,164
	18,780	-	-	-	18,780	21,776